

**Municipio de Uriangato Gto.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de Enero al 31 de Diciembre de 2023**

| Concepto                                                      | Egresos               |                                |                       |                       |                       | Subejercicio          |
|---------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                               | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|                                                               | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     |                       |
| <b>Servicios Personales</b>                                   | <b>107,373,672.15</b> | <b>-2,502,154.35</b>           | <b>104,871,517.80</b> | <b>100,710,151.27</b> | <b>100,696,058.28</b> | <b>4,161,366.53</b>   |
| Remuneraciones al Personal de Carácter Permanente             | 82,672,412.46         | -1,840,615.30                  | 80,831,797.16         | 79,313,022.61         | 79,313,022.61         | 1,518,774.55          |
| Remuneraciones al Personal de Carácter Transitorio            | 0.00                  | 45,902.01                      | 45,902.01             | 0.00                  | 0.00                  | 45,902.01             |
| Remuneraciones Adicionales y Especiales                       | 13,517,451.64         | -243,924.34                    | 13,273,527.30         | 12,569,186.70         | 12,555,093.71         | 704,340.60            |
| Seguridad Social                                              | 590,000.00            | 0.00                           | 590,000.00            | 589,999.65            | 589,999.65            | 0.35                  |
| Otras Prestaciones Sociales y Económicas                      | 8,793,808.05          | -18,881.72                     | 8,774,926.33          | 8,237,942.31          | 8,237,942.31          | 536,984.02            |
| Previsiones                                                   | 1,800,000.00          | -444,635.00                    | 1,355,365.00          | 0.00                  | 0.00                  | 1,355,365.00          |
| Pago de Estímulos a Servidores Públicos                       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Materiales y Suministros</b>                               | <b>23,349,729.61</b>  | <b>2,581,581.25</b>            | <b>25,931,310.86</b>  | <b>23,784,961.28</b>  | <b>23,768,004.47</b>  | <b>2,146,349.58</b>   |
| Materiales de Administración, Emisión de Documentos y A       | 1,800,340.91          | 134,038.18                     | 1,934,379.09          | 1,471,048.95          | 1,465,544.91          | 463,330.14            |
| Alimentos y Utensilios                                        | 718,588.45            | -57,700.00                     | 660,888.45            | 446,730.91            | 440,891.99            | 214,157.54            |
| Materias Primas y Materiales de Producción y Comercializ      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Materiales y Artículos de Construcción y de Reparación        | 5,075,101.85          | 226,060.00                     | 5,301,161.85          | 4,522,952.43          | 4,522,952.41          | 778,209.42            |
| Productos Químicos, Farmacéuticos y de Laboratorio            | 2,606,338.47          | 1,183,922.00                   | 3,790,260.47          | 3,638,694.11          | 3,638,694.11          | 151,566.36            |
| Combustibles, Lubricantes y Aditivos                          | 8,975,130.75          | 1,120,000.00                   | 10,095,130.75         | 9,923,751.16          | 9,923,750.27          | 171,379.59            |
| Vestuario, Blancos, Prendas de Protección y Artículos Dep     | 1,550,000.00          | -245,963.93                    | 1,304,036.07          | 1,272,552.32          | 1,272,552.32          | 31,483.75             |
| Materiales y Suministros Para Seguridad                       | 150,000.00            | 26,360.00                      | 176,360.00            | 176,164.61            | 176,164.61            | 195.39                |
| Herramientas, Refacciones y Accesorios Menores                | 2,474,229.18          | 194,865.00                     | 2,669,094.18          | 2,333,066.79          | 2,327,453.85          | 336,027.39            |
| <b>Servicios Generales</b>                                    | <b>47,454,924.03</b>  | <b>8,753,400.46</b>            | <b>56,208,324.49</b>  | <b>49,563,858.05</b>  | <b>43,639,308.20</b>  | <b>6,644,466.44</b>   |
| Servicios Básicos                                             | 12,407,108.13         | -899,092.18                    | 11,508,015.95         | 10,149,204.72         | 10,148,901.03         | 1,358,811.23          |
| Servicios de Arrendamiento                                    | 750,675.31            | 55,980.00                      | 806,655.31            | 698,904.15            | 698,904.15            | 107,751.16            |
| Servicios Profesionales, Científicos, Técnicos y Otros Ser    | 5,592,532.90          | -6,537.88                      | 5,585,995.02          | 4,193,230.11          | 4,073,230.11          | 1,392,764.91          |
| Servicios Financieros, Bancarios y Comerciales                | 3,331,200.02          | -1,714,360.91                  | 1,616,839.11          | 1,462,681.45          | 1,462,681.45          | 154,157.66            |
| Servicios de Instalación, Reparación, Mantenimiento y Con     | 5,055,588.45          | 643,082.00                     | 5,698,670.45          | 5,194,711.33          | 5,190,465.16          | 503,959.12            |
| Servicios de Comunicación Social y Publicidad.                | 1,542,346.15          | -40,000.00                     | 1,502,346.15          | 1,294,433.94          | 1,294,433.94          | 207,912.21            |
| Servicios de Traslado y Viáticos                              | 1,658,506.33          | -183,498.00                    | 1,475,008.33          | 1,026,694.06          | 1,026,694.06          | 448,314.27            |
| Servicios Oficiales                                           | 13,452,421.73         | 9,448,667.73                   | 22,901,089.46         | 20,596,831.51         | 14,796,831.52         | 2,304,257.95          |
| Otros Servicios Generales                                     | 3,664,545.01          | 1,449,159.70                   | 5,113,704.71          | 4,947,166.78          | 4,947,166.78          | 166,537.93            |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b> | <b>30,780,674.86</b>  | <b>31,872,522.26</b>           | <b>62,653,197.12</b>  | <b>58,872,126.73</b>  | <b>58,857,970.51</b>  | <b>3,781,070.39</b>   |
| Transferencias Internas y Asignaciones al Sector Público      | 17,616,736.32         | 866,271.20                     | 18,483,007.52         | 18,483,007.14         | 18,483,007.52         | 0.38                  |
| Transferencias al Resto del Sector Público                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Subsidios y Subvenciones                                      | 726,000.00            | 368,500.00                     | 1,094,500.00          | 879,753.50            | 879,753.50            | 214,746.50            |
| Ayudas Sociales                                               | 8,941,027.78          | 30,641,917.37                  | 39,582,945.15         | 36,050,273.93         | 36,036,117.33         | 3,532,671.22          |
| Pensiones y Jubilaciones                                      | 3,096,910.76          | 395,833.69                     | 3,492,744.45          | 3,459,092.16          | 3,459,092.16          | 33,652.29             |
| Transferencias a Fideicomisos, Mandatos y Otros Análogo       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias a la Seguridad Social                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Donativos                                                     | 400,000.00            | -400,000.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias al Exterior                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                | <b>1,644,676.22</b>   | <b>1,187,851.95</b>            | <b>2,832,528.17</b>   | <b>2,238,780.40</b>   | <b>2,228,790.40</b>   | <b>593,747.77</b>     |
| Mobiliario y Equipo de Administración                         | 1,054,743.17          | -91,700.00                     | 963,043.17            | 547,024.65            | 537,034.65            | 416,018.52            |
| Mobiliario y Equipo Educativo y Recreativo                    | 60,000.00             | -17,600.00                     | 42,400.00             | 18,400.00             | 18,400.00             | 24,000.00             |
| Equipo e Instrumental Médico y de Laboratorio                 | 10,000.00             | 72,451.00                      | 82,451.00             | 81,934.80             | 81,934.80             | 516.20                |
| Vehículos y Equipo de Transporte                              | 0.00                  | 1,487,833.95                   | 1,487,833.95          | 1,487,733.95          | 1,487,733.95          | 100.00                |
| Equipo de Defensa y Seguridad                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Maquinaria, Otros Equipos y Herramientas                      | 488,933.05            | -263,133.00                    | 225,800.05            | 103,687.00            | 103,687.00            | 122,113.05            |
| Activos Biológicos                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Bienes Inmuebles                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Activos Intangibles                                           | 31,000.00             | 0.00                           | 31,000.00             | 0.00                  | 0.00                  | 31,000.00             |
| <b>Inversión Pública</b>                                      | <b>31,816,041.31</b>  | <b>194,050,556.79</b>          | <b>225,866,598.10</b> | <b>70,784,324.57</b>  | <b>68,977,752.54</b>  | <b>155,082,273.53</b> |
| Obra Pública en Bienes de Dominio Público                     | 31,816,041.31         | 194,050,556.79                 | 225,866,598.10        | 70,784,324.57         | 68,977,752.54         | 155,082,273.53        |
| Obra Pública en Bienes Propios                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Proyectos Productivos y Acciones de Fomento                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Inversiones Financieras y Otras Provisiones</b>            | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| Inversiones Para el Fomento de Actividades Productivas.       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Acciones y Participaciones de Capital                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Compra de Títulos y Valores                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Concesión de Préstamos                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Otras Inversiones Financieras                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Provisiones para Contingencias y Otras Erogaciones Espe       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Participaciones y Aportaciones</b>                         | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| Participaciones                                               | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Aportaciones                                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Convenios                                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Deuda Pública</b>                                          | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| Amortización de la Deuda Pública                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Intereses de la Deuda Pública                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Comisiones de la Deuda Pública                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Gastos de la Deuda Pública                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Costo por Coberturas                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Apoyos Financieros                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas)            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Gasto</b>                                        | <b>242,419,718.18</b> | <b>235,943,758.36</b>          | <b>478,363,476.54</b> | <b>305,954,202.30</b> | <b>298,167,884.40</b> | <b>172,409,274.24</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



**PRESIDENTE MUNICIPAL**  
**C. ANASTACIO ROSILES PÉREZ**

**TESORERO MUNICIPAL**  
**C.P. JORGE RANGEL LARA**

**COMISION DE HACIENDA**  
**PATRIMONIO Y CUENTA PUBLICA**  
**LN. GABRIELA GUZMAN MALDONADO**

**Municipio de Uriangato Gto.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
**Del 1 de Enero al 31 de Diciembre de 2023**

|                                                   | Egresos               |                                |                       |                       |                       | Subejercicio          |
|---------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                   | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|                                                   | 1                     | 2                              | 3 = ( 1 + 2 )         | 4                     | 5                     |                       |
| Gasto Corriente                                   | 205,862,089.89        | 40,309,515.93                  | 246,171,605.82        | 229,472,005.17        | 223,502,249.30        | 16,699,600.65         |
| Gasto de Capital                                  | 33,460,717.53         | 195,238,408.74                 | 228,699,126.27        | 73,023,104.97         | 71,206,542.94         | 155,676,021.30        |
| Amortización de la Deuda y Disminución de Pasivos | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Pensiones y Jubilaciones                          | 3,096,910.76          | 395,833.69                     | 3,492,744.45          | 3,459,092.16          | 3,459,092.16          | 33,652.29             |
| Participaciones                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Gasto</b>                            | <b>242,419,718.18</b> | <b>235,943,758.36</b>          | <b>478,363,476.54</b> | <b>305,954,202.30</b> | <b>298,167,884.40</b> | <b>172,409,274.24</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
**PRESIDENTE MUNICIPAL**  
**C. ANASTASIO ROSILES PÉREZ**

  
**TESORERO MUNICIPAL**  
**C.P. JORGE RANGEL LARA**

  
**COMISION DE HACIENDA**  
**PATRIMONIO Y CUENTA PUBLICA**  
**LN. GABRIELA GUZMAN MALDONADO**

**Municipio de Uriangato Gto.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2023**

| Concepto                                 | Egresos               |                                |                       |                       |                       | Subejercicio          |
|------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                          | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|                                          | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     |                       |
| 31111M410010000 PRESIDENTE MUNICIPAL     | 2,688,271.80          | 115,000.00                     | 2,803,271.80          | 2,512,387.63          | 2,512,387.63          | 290,884.17            |
| 31111M410020000 REGIDORES MUNICIPALES    | 23,282,517.51         | 9,967,481.68                   | 33,249,999.19         | 30,931,570.41         | 25,117,838.49         | 2,318,428.78          |
| 31111M410030000 SINDICO MUNICIPAL        | 2,195,591.87          | 1,452,157.66                   | 3,647,749.53          | 3,511,918.61          | 3,511,918.61          | 135,830.92            |
| 31111M410040000 PRESIDENCIA MUNICIPAL    | 3,448,418.98          | -263,720.47                    | 3,184,698.51          | 2,171,935.28          | 2,166,298.28          | 1,012,763.23          |
| 31111M410050000 SECRETARIA DEL H AYUNTAM | 2,925,804.00          | 59,238.52                      | 2,985,042.52          | 2,867,648.91          | 2,867,648.91          | 117,393.61            |
| 31111M410060000 TESORERIA MUNICIPAL      | 5,156,007.44          | -250,000.00                    | 4,906,007.44          | 4,569,919.61          | 4,569,615.92          | 336,087.83            |
| 31111M410070000 DIRECCION DE CATASTRO MU | 2,535,285.32          | -60,000.00                     | 2,475,285.32          | 2,415,947.84          | 2,415,947.84          | 59,337.48             |
| 31111M410080000 DIR TEC DE LA INF Y TELE | 1,286,306.32          | -100,000.00                    | 1,186,306.32          | 1,159,611.85          | 1,159,611.85          | 26,694.47             |
| 31111M410090000 DIR FISCALIZACION DE ALC | 1,758,933.40          | 67,128.51                      | 1,826,061.91          | 1,762,974.36          | 1,762,974.36          | 63,087.55             |
| 31111M410100000 CONTRALORIA MUNICIPAL    | 2,453,733.57          | 0.00                           | 2,453,733.57          | 2,349,021.18          | 2,349,021.18          | 104,712.39            |
| 31111M410110000 DIRECCION DE SERVICIOS A | 16,632,086.40         | 2,336,067.48                   | 18,968,153.88         | 16,546,249.32         | 16,545,644.43         | 2,421,904.56          |
| 31111M410120000 JUZGADO MUNICIPAL        | 445,404.15            | 0.00                           | 445,404.15            | 373,654.34            | 373,654.34            | 71,749.81             |
| 31111M410130000 DIRECCION DE PLANEACION  | 1,271,649.63          | 0.00                           | 1,271,649.63          | 919,548.14            | 919,548.14            | 352,101.49            |
| 31111M410140000 DIRECCION JURIDICA       | 1,322,968.06          | 0.00                           | 1,322,968.06          | 1,202,781.19          | 1,202,781.19          | 120,186.87            |
| 31111M410150000 DIRECCION DE DESARROLLO  | 2,362,394.78          | 19,536,993.25                  | 21,899,388.03         | 20,123,855.16         | 20,123,214.90         | 1,775,532.87          |
| 31111M410160000 DIRECCION DE DESARROLLO  | 1,906,051.79          | 6,433,839.50                   | 8,339,891.29          | 7,060,789.31          | 7,060,789.31          | 1,279,101.98          |
| 31111M410170000 DIRECCION DE DESARROLLO  | 5,313,213.67          | 973,500.00                     | 6,286,713.67          | 5,358,339.34          | 5,358,339.34          | 928,374.33            |
| 31111M410180000 DIRECCION DE DESARROLLO  | 1,920,627.35          | 432,680.00                     | 2,353,307.35          | 2,213,398.00          | 2,213,398.00          | 139,909.35            |
| 31111M410190000 DIRECCION DEL MEDIO AMBI | 1,748,018.20          | 1,020,571.65                   | 2,768,589.85          | 2,302,118.14          | 2,291,947.57          | 466,471.71            |
| 31111M410200000 DIRECCION DE OBRAS PUBLI | 42,168,901.73         | 193,254,201.83                 | 235,423,103.56        | 78,713,484.33         | 76,786,911.40         | 156,709,619.23        |
| 31111M410210000 DIRECCION DE COMUNICACIO | 2,220,169.55          | -80,000.00                     | 2,140,169.55          | 2,127,600.87          | 2,127,600.87          | 12,568.68             |
| 31111M410220000 DIRECCION DE EDUCACION Y | 4,699,151.83          | 623,000.00                     | 5,322,151.83          | 4,912,180.28          | 4,908,280.29          | 409,971.55            |
| 31111M410230000 DIRECCION UNIDAD DE TRAN | 629,370.49            | 10,725.81                      | 640,096.30            | 567,670.91            | 567,670.91            | 72,425.39             |
| 31111M410240000 DIRECCION DE SERVICIOS P | 34,054,706.38         | 998,779.68                     | 35,053,486.06         | 33,156,453.71         | 33,147,213.67         | 1,897,032.35          |
| 31111M410250000 DIRECCION DE SEGURIDAD P | 43,780,079.12         | -2,348,357.94                  | 41,431,721.18         | 41,035,797.24         | 41,021,704.25         | 395,923.94            |
| 31111M410260000 DIRECCION DE TRANSITO Y  | 12,028,349.52         | 0.00                           | 12,028,349.52         | 11,396,949.31         | 11,395,525.31         | 631,400.21            |
| 31111M410270000 DIRECCION DE PROTECCION  | 3,238,408.49          | 898,200.00                     | 4,136,608.49          | 3,914,347.95          | 3,914,347.95          | 222,260.54            |
| 31111M410280000 DIRECCION MUNICIPAL DE A | 1,330,560.51          | 0.00                           | 1,330,560.51          | 1,293,041.94          | 1,293,041.94          | 37,518.57             |
| 31111M410900200 SISTEMA PARA EL DESARR I | 7,926,706.14          | 275,000.00                     | 8,201,706.14          | 8,201,706.14          | 8,201,706.14          | 0.00                  |
| 31111M410900300 COMISION MPAL DEL DEP Y  | 5,536,436.38          | 163,042.40                     | 5,699,478.78          | 5,699,478.40          | 5,699,478.78          | 0.38                  |
| 31111M410900400 CASA DE LA CULTURA URIAN | 4,153,593.80          | 428,228.80                     | 4,581,822.60          | 4,581,822.60          | 4,581,822.60          | 0.00                  |
| <b>Total del Gasto</b>                   | <b>242,419,718.18</b> | <b>235,943,758.36</b>          | <b>478,363,476.54</b> | <b>305,954,202.30</b> | <b>298,167,884.40</b> | <b>172,409,274.24</b> |

**Municipio de Uriangato Gto.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa (Poderes)**  
**Del 1 de Enero al 31 de Diciembre de 2023**

| Concepto               | Egresos     |                                |             |             |             | Subejercicio |
|------------------------|-------------|--------------------------------|-------------|-------------|-------------|--------------|
|                        | Aprobado    | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado   | Pagado      |              |
|                        | 1           | 2                              | 3 = (1 + 2) | 4           | 5           |              |
| Poder Ejecutivo        | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Poder Legislativo      | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Poder Judicial         | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Organismos Autónomos   | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| <b>Total del Gasto</b> | <b>0.00</b> | <b>0.00</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  |

**Municipio de Uriangato Gto.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa (Sector Paraestatal)**  
**Del 1 de Enero al 31 de Diciembre de 2023**

| Concepto                                                       | Egresos              |                                |                      |                      |                      | Subejercicio |
|----------------------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
|                                                                | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |              |
|                                                                | 1                    | 2                              | 3 = (1 + 2)          | 4                    | 5                    |              |
| Entidades Paraestatales y Fideicomisos No Empresariales y No   | 17,616,736.32        | 866,271.20                     | 18,483,007.52        | 18,483,007.14        | 18,483,007.52        | 0.38         |
| Instituciones Públicas de la Seguridad Social                  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Entidades Paraestatales Empresariales No Financieras con Par   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Fideicomisos Empresariales No Financieros con Participación E  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Entidades Paraestatales Empresariales Financieras Monetarias   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Entidades Paraestatales Financieras No Monetarias con Particip | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Fideicomisos Financieros Públicos con Participación Estatal Ma | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| <b>Total del Gasto</b>                                         | <b>17,616,736.32</b> | <b>866,271.20</b>              | <b>18,483,007.52</b> | <b>18,483,007.14</b> | <b>18,483,007.52</b> | <b>0.38</b>  |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



**PRESIDENTE MUNICIPAL**  
**C. ANASTACIO ROSILES PÉREZ**

**TESORERO MUNICIPAL**  
**C.P. JORGE RANGEL LARA**

**COMISION DE HACIENDA**  
**PATRIMONIO Y CUENTA PUBLICA**  
**LN. GABRIELA GUZMAN MALDONADO**

**Municipio de Uriangato Gto.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 31 de Diciembre de 2023**

| Concepto                                                   | Egresos               |                                |                       |                       |                       | Subejercicio          |
|------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                            | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|                                                            | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     |                       |
| <b>Gobierno</b>                                            | <b>139,635,094.09</b> | <b>11,959,347.61</b>           | <b>151,594,441.70</b> | <b>142,585,967.03</b> | <b>136,746,072.54</b> | <b>9,008,474.67</b>   |
| Legislación                                                | 25,736,251.08         | 9,967,481.68                   | 35,703,732.76         | 33,280,591.59         | 27,466,859.67         | 2,423,141.17          |
| Justicia                                                   | 445,404.15            | 0.00                           | 445,404.15            | 373,654.34            | 373,654.34            | 71,749.81             |
| Coordinación de la Política de Gobierno                    | 15,740,331.69         | 1,353,550.01                   | 17,093,881.70         | 14,983,956.81         | 14,978,319.81         | 2,109,924.89          |
| Relaciones Exteriores                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Asuntos Financieros y Hacendarios                          | 5,156,007.44          | -250,000.00                    | 4,906,007.44          | 4,569,919.61          | 4,569,615.92          | 336,087.83            |
| Seguridad Nacional                                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Asuntos de Orden Público y de Seguridad Interior           | 59,046,837.13         | -1,450,157.94                  | 57,596,679.19         | 56,347,094.50         | 56,331,577.51         | 1,249,584.69          |
| Otros Servicios Generales                                  | 33,510,262.60         | 2,338,473.86                   | 35,848,736.46         | 33,030,750.18         | 33,026,045.29         | 2,817,986.28          |
| <b>Desarrollo Social</b>                                   | <b>93,568,778.12</b>  | <b>215,968,742.24</b>          | <b>309,537,520.36</b> | <b>148,355,005.09</b> | <b>146,408,581.68</b> | <b>161,182,515.27</b> |
| Protección Ambiental                                       | 7,080,018.20          | 1,870,471.65                   | 8,950,489.85          | 8,326,521.92          | 8,311,531.35          | 623,967.93            |
| Vivienda y Servicios a la Comunidad                        | 61,391,534.29         | 212,636,999.39                 | 274,028,533.68        | 114,006,276.74        | 112,078,743.51        | 160,022,256.94        |
| Salud                                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Recreación, Cultura y Otras Manifestaciones Sociales       | 9,690,030.18          | 591,271.20                     | 10,281,301.38         | 10,281,301.00         | 10,281,301.38         | 0.38                  |
| Educación                                                  | 4,699,151.83          | 623,000.00                     | 5,322,151.83          | 4,912,180.28          | 4,908,280.29          | 409,971.55            |
| Protección Social                                          | 9,289,483.11          | 255,000.00                     | 9,544,483.11          | 9,481,192.38          | 9,481,192.38          | 63,290.73             |
| Otros Asuntos Sociales                                     | 1,418,560.51          | -8,000.00                      | 1,410,560.51          | 1,347,532.77          | 1,347,532.77          | 63,027.74             |
| <b>Desarrollo Económico</b>                                | <b>9,215,845.97</b>   | <b>8,015,668.51</b>            | <b>17,231,514.48</b>  | <b>15,013,230.18</b>  | <b>15,013,230.18</b>  | <b>2,218,284.30</b>   |
| Asuntos Económicos, Comerciales y Laborales en General     | 4,029,533.40          | -224,371.49                    | 3,805,161.91          | 3,170,688.98          | 3,170,688.98          | 634,472.93            |
| Agropecuaria, Silvicultura, Pesca y Caza                   | 0.00                  | 7,135,040.00                   | 7,135,040.00          | 5,884,190.00          | 5,884,190.00          | 1,250,850.00          |
| Combustibles y Energía                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Minería, Manufacturas y Construcción                       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transporte                                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Comunicaciones                                             | 2,220,169.55          | -80,000.00                     | 2,140,169.55          | 2,127,600.87          | 2,127,600.87          | 12,568.68             |
| Turismo                                                    | 1,679,836.70          | 1,285,000.00                   | 2,964,836.70          | 2,671,138.48          | 2,671,138.48          | 293,698.22            |
| Ciencia, Tecnología e Innovación                           | 1,286,306.32          | -100,000.00                    | 1,186,306.32          | 1,159,611.85          | 1,159,611.85          | 26,694.47             |
| Otras Industrias y Otros Asuntos Económicos                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Otras no Clasificadas en Funciones Anteriores</b>       | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| Transacciones de la Deuda Pública / Costo Financiero de la | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias, Participaciones y Aportaciones Entre       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Saneamiento del Sistema Financiero                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Gasto</b>                                     | <b>242,419,718.18</b> | <b>235,943,758.36</b>          | <b>478,363,476.54</b> | <b>305,954,202.30</b> | <b>298,167,884.40</b> | <b>172,409,274.24</b> |

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